

Date of meeting:	16th September 2021
Title of report:	School Balances 2020-21
Type of report: Delete as required	For Information
Executive summary: Including reason for submission	<p>The review summarises the position of school balances as at 31st March 2021.</p> <p>It compares school balances as at 31st March 2021 with the previous year and summarises the movement in revenue balances between years and between types of school.</p> <p>The position of those schools which had a negative revenue balance as at 31st March 2021 is also identified.</p> <p>Table 1 provides a detailed breakdown of the balances position of every <u>maintained</u> school in North Yorkshire.</p>
Budget / Risk implications:	None
Recommendations:	Schools Forum is asked to note the position of school balances as at 31st March 2021.
Voting requirements:	Not applicable
Appendices:	Appendix 1 – Detailed 2020/21 School Balances Information
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Presenting officer: If not the originator	

1.0 PURPOSE OF THE REPORT AND SUMMARY

- 1.1 This paper provides information relating to school balances as at 31st March 2021.
- 1.2 As part of the DfE Consistent Financial Reporting Arrangements, all schools are required to analyse their financial year-end Local Management of Schools (LMS) balances over 5 different areas. The table below sets out school balances as at March 2021 and March 2020 analysed over the different categories defined by the DfE and sets out the movement in balances between the two financial years.

Whilst this provides a useful overall summary of school balances, the remainder of this report concentrates on Revenue Balances only (Committed, Uncommitted and Community Focused School revenue balances).

Schools (including Pupil Referral Units)

	March 2020	March 2021	Movement
	£'000	£'000	£'000
Committed Revenue Balance	899	1,423	524
Uncommitted Revenue Balance	7,779	15,093	7,314
Community Focused Extended Schools Balances	1,108	364	-744
Total Revenue	9,786	16,880	7,094
Devolved Capital Balance	964	698	-273
Other Capital Balances	640	677	37
Total Capital	1,604	1,375	-236
Total School Balances (Revenue and Capital)	11,390	18,255	6,865

Note for comparative purposes the balances shown at March 2020 exclude schools that have converted to become Academies or closed during 2020/21.

2.0 SUMMARY OF KEY POINTS

- 2.1 The Revenue Balances at 31 March 2021 are summarised below, together with a comparison with 2020. The balances are also expressed as a percentage of school delegated budgets.

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MARCH 2021	PRIMARY & NURSERY	SECONDARY	SPECIAL	PRU	TOTAL
	£'000	£'000	£'000	£'000	£'000
Revenue Balances	17,814	-64	-1,684	814	16,880
% of Revenue Budget	14.6%	-0.1%	-10.6%	32.6%	8.5%
Comparison with 2020 Revenue Balance					
Increase (+) Decrease (-)	7,338	209	-300	-153	7,094

2.2 School Revenue Balances have increased by £7.1m from £9.8m to £16.9m. This represents an increase of 72% on the 2020 Revenue Balances. This figure now represents 8.5% of school budgets. The equivalent percentage reported in 2020 was 5.0% resulting from an incline in school balances for primary schools, a broadly similar position for secondary schools and a continued declining trend for special schools and PRS.

2.3 Further details are shown in **Appendix 1 – Table 1**.

2.4 The outturn position reported at March 2021, as in previous years, is significantly better, £11.1m, than anticipated at the commencement of the financial year based on school 2020/21 Start Budget submissions. This trend applies to Primary (including Nurseries) schools, Secondary schools, Special schools and Pupil Referral Units. Details of the comparison are summarised below.

2020/21 Projected Revenue Balance	Primary (incl. Nursery)	Secondary	Special	PRU	Total
<u>Projected</u> Start Budget (March 21)	10,755	-1,821	-3,199	93	5,828
<u>Actual</u> Revenue Balance (March 21))	17,814	-64	-1,684	814	16,880
	+ 7,059	+ 1,757	+ 1,515	+ 721	+11,052

Further details of this analysis are also provided in the enclosed **Appendix 1 – Table 1**.

2.5 The uncertainties of the Covid pandemic are likely to have been a significant factor in schools anticipating that revenue balances would reduce to a much greater extent.

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The improvement in the financial position of schools compared to original start budget forecast over the 2020/21 financial year is likely to be a result of:

- A reduction in operating costs e.g. premises and resource costs, due to partial opening of schools during the Covid lock down periods
- A reduction in staff absence and supply costs due to reduced staffing requirements during Covid lock down periods.
- Reduction in traded service charges due to restricted access to schools
- Unspent grant allocations due to Covid restrictions e.g. Sports Premium - DfE have recently amended the Sports Premium grant conditions to allow schools up to July 2022 to spend the any unspent funding from the 2019/20 and 2020/21 academic years.

2.6 The LA continues to support schools around budgeting assumptions, with training provided for Heads, Governors and Bursars by the Financial Management for Schools Team to support schools in managing budget pressures.

2.7 The average Revenue Balance for all schools (excluding PRUs) is £73.4k compared to £40.6k in 2019/20 (excluding schools that converted to become Academies or closed during 2020/21).

3.0 REVENUE DEFICIT BALANCES

3.1 The Table below provides a summary of school revenue deficits for the last 5 years and forecasted deficits for the current year.

Financial Year	Primary (incl. Nursery)		Secondary		Special (incl. PRU)		Total	
	No. Schools In Deficit	Average Deficit £'000	No. Schools In Deficit	Average Deficit £'000	No. Schools In Deficit	Average Deficit £'000	No. Schools In Deficit	Average Deficit £'000
2015/2016	22	-16.4	3	-325.7	0	0	25	-53.5
2016/2017	21	-24.7	7	-242.5	2	-294.2	30	-93.5
2017/2018	44	-22.2	9	-275.9	1	-967.8	54	-82.0
2018/2019	35	-33.9	8	-384.6	4	-435.6	47	-127.8
2019/2020	26	-45.4	6	-520.8	5	-584.0	37	-195.3
2020/2021	11	-54.1	6	-596.5	5	-659.6	22	-339.7
2021/2022*	14	-59.0	6	-695.7	6	-587.8	26	-328.0

**2021/2022 Start Budget submissions from LA maintained schools (excluding the 1 primary converting to academy status April 2021 and 1 primary school which closed as at 31/03/2021).*

3.2 The above Table indicates a reduction in the number of primary schools in deficit; however, the numbers of secondary schools and special schools (incl. PRU) have remained the same. Whilst overall the number of schools in deficit decreased in 2020/21, the average level of deficit for all categories of school has significantly increased. This is particularly evident for secondary schools and special schools (incl. PRU).

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- 3.3 The Local Authority utilises a number of measures to support schools facing financial difficulty:
- the use of a financial risk rating framework to determine the level of support, challenge and intervention undertaken at individual school level;
 - the escalation path for financial intervention has been strengthened, including the use of Notices of Financial Concern where deemed appropriate;
 - the undertaking of School Resource Management reviews in individual schools where this has been identified as an appropriate intervention through the risk rating process. The reviews are based on the DfE School Resource Management Adviser (SRMA) model and are undertaken by LA staff, many of whom have the SRMA accreditation;
 - review of the Schools Financial Value Standard (SFVS) and Resource Management dashboard in financially challenged schools;
 - continuing the exploration of special and secondary school collaboration and the sharing of best practice in terms of effective resource management within these schools;
 - continuing to undertake research into small school financial effectiveness to identify and share best practice;
 - the development of Governor finance briefings and training;
 - to assess the impact of the funding increase and funding formula changes announced by the DfE for the 2022/23 financial year. The changes to the sparsity methodology (the distance measure changing from “as the crow flies” to road distance) and the maximum funding values increasing by £10,000;
 - continuing to lobby DfE for fairer funding for North Yorkshire schools, especially in relation to small, rural secondary schools.
- 3.4 **Appendix 1 – Table 2** provides details of those maintained schools which had a revenue deficit balance as at 31st March 2021.
- 3.5 11 Primary Schools, 6 Secondary Schools and 4 Special Schools and 1 PRU had negative revenue balances as at 31st March 2021, a total of 22 schools compared to 37 schools as at 31st March 2020.
- 3.6 4 of these schools had an approved Licensed Deficit Agreement in place which had been agreed with the Local Authority and the School’s Governing Body.
- 3.7 A further 13 schools were working with the Local Authority to develop actions to improve their financial position in order to return to an overall budget surplus; 2 schools were converting to become a sponsored academy and 1 school closed at the end of the Spring 2021 term so were subject to additional financial controls by the local authority.

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3.8 A further 2 schools ended the year with unexpected budget deficits having previously forecasted surplus positions at the start of the year.

4.0 CAPITAL DEFICIT BALANCES

4.1 **Appendix 1 – Table 3** provides details of those maintained schools which had a capital deficit balance as at 31st March 2021. 9 Primary Schools, 4 Secondary Schools and 3 Special Schools had negative capital balances as at 31st March 2021; a total of 16 schools compared to 15 schools as at 31st March 2020. Of those schools with a capital deficit, 6 are planning to return to surplus by March 2022.

4.2 Of the remaining 10 schools with a deficit, one has now converted to be an academy. Nine schools are expecting a negative balance with one in excess of £59k and one in excess of £118k by March 2022.

4.3 Those schools forecasting a deficit by March 2022 will be contacted to seek an explanation and ensure there is an action plan in place to reduce the deficit and return to a balanced position no later than March 2025.

5.0 RECOMMENDATION

5.1 Schools Forum is asked to note the position of school balances as at 31st March 2021.

STUART CARLTON
Corporate Director – Children & Young People's Service

Table 1

Revenue Balances

DFE	School	S251 2020/21	Actual Revenue Balance March 2020	Actual Revenue Balance March 2021	% Revenue Balance to Funding 2020/21	Start Budget 20/21 In Year	Start Budget Projected Revenue Balance March 2021	Variance - Actual March 2021 v Start Budget Projection	Projected In Year Revenue position 2021/22	Projected Revenue Balance March 2022	Capital Balance March 2021
8151001	Childhaven Community Nursery School	278,830	212,265	193,950	70%	-58,200	154,060	39,890	-2,280	-81,280	9,560
8151002	Brougham Street Nursery School	314,861	96,756	69,183	22%	-66,840	29,910	39,273	-32,390	36,790	21,672
8151003	Otley St Nursery School	322,634	13,359	13,077	4%	-4,960	8,400	4,677	11,250	24,330	0
Total Nurseries		916,325	322,380	276,210	30%	-130,000	192,370	83,840	-23,420	-20,160	31,232
8151100	Scarborough Prs	718,370	625,472	423,057	59%	-618,300	7,180	415,877	-102,680	320,370	4,756
8151102	Hambleton & Richmondshire PRU	689,631	188,569	277,385	40%	45,960	234,530	42,855	-70,260	207,120	8,437
8151103	Craven Pupil Referral Service	496,976	-35,296	-14,282	-3%	-90,070	-125,370	111,088	-22,020	-36,300	770
8151104	Selby Prs	595,210	187,977	127,997	22%	-211,690	-23,720	151,717	-92,950	35,040	11,508
Total Pupil Referral Units		2,500,187	966,721	814,156	33%	-874,100	92,620	721,536	-287,910	526,230	25,470
8152040	Leeming & Londonderry C P School & Pickhill CE Primary School (federation - joint budget from 01/04/2020)	532,893	-22,752	80,543	15%	77,550	46,880	33,663	7,590	88,140	2,108
8152043	Goathland Primary School	215,957	16,515	55,225	26%	9,400	25,910	29,315	-8,250	46,980	5,779
8152060	Oakridge Community Primary School	262,368	17,266	48,319	18%	10,290	27,560	20,759	-24,420	23,900	15,580
8152061	Seton Community Primary School	455,608	61,626	100,409	22%	-3,790	57,840	42,569	-16,520	83,890	18,624
8152063	Hunton & Arrathorne	342,413	8,314	38,550	11%	43,000	51,320	-12,770	17,700	17,700	3,722
8152074	Malton Community Primary School	954,073	58,670	55,663	6%	27,980	86,650	-30,987	-18,590	37,070	636
8152075	Newton Community Primary School (federation with Rosedale Abbey CP - joint budget)	663,993	87,173	175,305	26%	33,600	120,770	54,535	-58,620	116,690	6,921
8152080	Applegarth Primary	1,087,704	25,760	86,081	8%	-1,520	24,240	61,841	44,210	130,290	-2,871
8152081	North & South Cowton Community Primary School	218,696	37,371	54,234	25%	3,480	40,850	13,384	-23,720	30,520	-1,966
8152083	Osmotherley Primary	281,696	39,836	67,909	24%	5,380	45,220	22,689	-2,570	65,340	4,380
8152096	Reeth Community And Gunnerside Methodist Federated Primaries	510,137	58,991	111,182	22%	18,520	77,510	33,672	-13,710	97,470	0
8152097	Romanby Primary School	1,035,586	23,479	86,785	8%	20,370	43,850	42,935	18,120	104,900	-7,455
8152108	Barrowcliff Primary School	1,434,504	6,088	-38,661	-3%	-4,420	1,670	-40,331	43,450	4,790	0
8152117	Gladstone Road Primary School	3,063,571	393,298	492,471	16%	-12,560	380,740	111,731	-69,570	422,900	1
8152120	Northstead Cp School	2,493,949	467,887	466,465	19%	-177,560	271,020	195,445	-124,470	341,990	58
8152132	Slingsby Cp School	465,862	11,441	46,295	10%	9,980	11,480	34,815	-15,410	30,890	16,260
8152138	Stillington County Primary School	219,464	25,884	49,575	23%	-10,730	15,150	34,425	-28,600	20,980	2,332
8152150	Alanbrooke	388,331	-17,511	8,936	2%	-12,160	-29,670	38,606	8,400	-1,950	11,006
8152151	Welburn Cp School	408,243	41,906	48,271	12%	24,600	66,520	-18,249	2,830	51,100	4,396
8152163	Mill Hill C P School	765,151	103,873	145,714	19%	-16,950	86,920	58,794	-59,050	86,670	1,556
8152164	Easingwold Community Primary School	875,141	19,915	43,159	5%	-13,450	6,470	36,689	-39,530	3,630	2,902
8152165	Dishforth Airfield Community Primary School	457,385	95,358	104,454	23%	-28,160	67,200	37,254	-54,020	50,430	5,473
8152166	Leeming Raf Cp School	852,815	186,755	325,818	38%	-68,520	118,240	207,578	-116,240	209,580	38,049
8152167	Colburn Community Primary School	1,023,558	-8,455	92,441	9%	-19,940	-28,400	120,841	46,660	139,100	7,129
8152170	Overdale C P School Scarborough	947,442	88,355	263,938	28%	16,140	104,490	159,448	-42,370	221,570	6,152
8152171	Linton On Ouse Primary School	439,357	40,852	52,592	12%	-52,940	-12,090	64,682	-72,340	-19,750	16,968
8152173	Le Cateau Cp School	1,709,938	34,859	115,391	7%	17,860	52,720	62,671	-88,710	26,680	3,496
8152186	Sheriff Hutton Primary School	481,214	-21,123	9,287	2%	21,990	870	8,417	90	9,380	17,983
8152189	Federation of Wavell Community Infant And Nursery School & Wavell Community Junior School (joint budget from 01/04/2020)	1,708,353	65,407	300,681	18%	39,910	105,320	195,361	-206,060	94,620	25,117
8152206	Wheatcroft	866,590	153,655	177,955	21%	-8,020	145,640	32,315	-64,570	113,390	0
8152222	Pickering Community Junior School	1,006,138	151,292	208,890	21%	-56,900	94,400	114,490	-35,710	173,180	11,346
8152223	Seamer And Irton Primary	1,579,512	111,558	172,928	11%	4,650	116,210	56,718	42,540	231,760	16,298
8152224	Cayton County Primary School	831,763	53,821	83,988	10%	3,500	57,320	26,668	47,210	131,200	4,689
8152225	Broomfield School	892,138	120,405	123,797	14%	-49,960	70,450	53,347	-3,850	119,940	18,069
8152228	Hutton Rudby Primary School	730,874	4,987	12,689	2%	2,030	7,020	5,669	19,870	32,550	-8,231
8152233	Lindhead School	908,373	68,115	120,163	13%	24,130	92,250	27,913	-51,640	68,520	342

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DFE	School	S251 2020/21	Actual Revenue Balance March 2020	Actual Revenue Balance March 2021	% Revenue Balance to Funding 2020/21	Start Budget 20/21 In Year	Start Budget Projected Revenue Balance March 2021	Variance - Actual March 2021 v Start Budget Projection	Projected In Year Revenue position 2021/22	Projected Revenue Balance March 2022	Capital Balance March 2021
8152235	Pickering Community Infant & Nursery School	602,822	12,253	15,158	3%	-54,560	-42,300	57,458	550	15,710	6,554
8152237	Thirsk Community Primary School	918,859	57,323	88,697	10%	-54,540	2,780	85,917	-67,560	21,140	4,110
8152242	Alverton Community Primary	936,283	140,384	191,039	20%	-41,420	98,960	92,079	-48,840	142,200	1,400
8152245	Alne County Primary	627,039	-39,422	-7,939	-1%	48,400	8,900	-16,839	0	0	0
8152246	Amotherby Community Primary School	751,513	17,473	125,092	17%	53,050	70,520	54,572	-9,890	115,200	16,368
8152247	Appleton Wiske Primary	380,481	26,013	58,539	15%	7,380	33,390	25,149	14,410	72,950	9,161
8152249	Brompton Community Primary School	824,911	43,991	144,737	18%	95,410	139,400	5,337	58,500	203,230	6,341
8152250	Brompton & Sawdon Cp School	301,977	52,321	70,829	23%	3,590	55,910	14,919	7,760	78,590	2,410
8152257	East Ayton Primary School	823,742	39,993	122,770	15%	49,480	89,470	33,300	9,840	132,610	6,270
8152305	Bentham Community Primary School	533,192	35,226	30,010	6%	-33,890	1,340	28,670	-22,970	7,040	11,604
8152309	Boroughbridge Primary School	634,258	-24,778	-33,814	-5%	-8,400	-33,180	-634	6,670	-27,140	2,346
8152310	Bradleys Both	572,709	71,255	102,203	18%	820	72,080	30,123	-32,240	69,110	512
8152312	Burton Salmon Community Primary School (Federated with Chapel Haddlesey Primary & Barlow Primary - joint budget from 01/04/2021)	329,159	-1,202	17,757	5%	17,510	16,310	1,447	0	0	2,807
8152316	Cononley Community Primary School	573,386	99,931	89,403	16%	-8,270	91,660	-2,257	8,330	97,730	2,025
8152317	Cowling Cp School	594,857	102,430	134,652	23%	16,760	118,750	15,902	-12,650	116,520	263
8152320	Fairburn Community Primary School	360,503	-26,570	-31,567	-9%	-14,580	-41,150	9,583	19,610	-11,950	409
8152321	Kettlesing Felliscliffe	317,675	1,627	18,439	6%	8,120	9,750	8,689	13,300	31,740	6,989
8152324	Giggleswick Primary School	364,345	8,157	32,828	9%	9,380	17,530	15,298	-6,730	26,100	11,695
8152327	Great Ouseburn Primary	324,722	-45,185	-10,208	-3%	15,910	-29,280	19,072	16,420	6,210	5,842
8152329	Harrogate Grove Road Community Primary School	1,196,435	-194,710	-231,490	-19%	-24,000	-218,710	-12,780	73,260	-158,230	15,947
8152336	Hellfield Primary School	300,619	24,261	39,210	13%	6,200	30,460	8,750	-23,410	15,800	14,183
8152337	Hensall Community Primary School	592,609	30,574	69,765	12%	9,100	39,100	30,665	-36,370	33,400	4,148
8152338	Glasshouses Community Primary School	318,913	41,383	56,995	18%	-2,000	39,380	17,615	13,090	57,590	2,716
8152343	Kettlewell Primary School	219,644	20,745	42,876	20%	11,300	32,040	10,836	7,830	50,700	2,580
8152347	Darley CP School (Federation with Summerbridge CP - joint budget from 01/04/2020)	621,010	93,739	103,176	17%	7,260	103,780	-604	-24,220	78,960	9,685
8152348	Beckwithshaw Cp School	357,492	70,603	79,922	22%	-10,410	60,190	19,732	-32,840	47,080	9,925
8152350	Scotton Lingerfield Primary School	412,162	96,424	144,768	35%	35,490	131,910	12,858	-24,770	120,000	9,229
8152354	Sicklinghall Primary School	353,720	73,322	97,046	27%	28,390	101,710	-4,664	-14,630	82,420	0
8152356	Water Street Community Primary School	830,100	208,364	193,930	23%	-9,120	199,240	-5,310	-2,640	191,290	-1,794
8152358	Staveley Community Primary (Federation with Kirk Hammerton CE Primary - joining budget from 01/04/2021)	342,247	48,763	90,551	26%	29,040	77,800	12,751	27,800	141,670	12,856
8152359	Sutton Community Primary School	839,898	114,151	150,474	18%	27,030	141,180	9,294	-18,750	131,720	7,515
8152360	Thornton In Craven Primary	409,391	79,084	70,980	17%	-17,710	61,370	9,610	25,580	96,560	-0
8152363	Whitley & Eggborough Cp School	872,302	180,212	204,989	23%	-48,050	132,160	72,829	14,730	219,720	6,559
8152364	Willow Tree Community Primary School	2,052,346	538,903	654,955	32%	-42,070	496,830	158,125	-13,240	641,710	0
8152367	Moorside Primary School & Nursery	857,610	19,454	74,508	9%	-1,540	17,910	56,598	-47,100	27,400	10,630
8152381	Thorpe Willoughby	1,125,210	34,105	123,124	11%	-9,740	24,360	98,764	-45,810	77,310	8,110
8152390	Barwic Parade Cp School	1,079,830	149,748	215,364	20%	-161,470	-11,720	227,084	-142,560	72,810	2,958
8152391	Ingleton Primary School	670,944	75,380	100,818	15%	-14,170	61,210	39,608	7,240	108,060	12,910
8152393	Glusburn Primary	1,409,207	26,533	99,187	7%	-2,250	24,290	74,897	-19,620	79,560	8,725
8152400	Barlby Bridge Cp School	836,933	26,513	158,802	19%	34,780	61,300	97,502	-82,160	76,640	11,358
8152401	Barlby Cp School	1,409,492	204,532	350,932	25%	-10,450	194,090	156,844	-34,760	316,170	13,065
8152402	Hemingbrough Cp	644,839	43,271	67,974	11%	-16,290	26,980	40,994	-56,530	11,450	13,661
8152403	Hunmanby Community Primary School	870,437	26,048	21,759	2%	-31,540	-13,490	35,249	-14,270	7,490	6,795
8152404	Langton Cp	453,063	80,228	118,377	26%	-7,800	72,430	45,947	5,210	123,590	10,253
8152405	Leavening Cp School	277,082	28,699	32,877	12%	-7,410	21,290	11,587	-32,660	220	19,296
8152406	Luttons Community Primary School	233,309	125,901	153,001	66%	16,270	142,170	10,831	-14,480	138,520	5,525
8152407	Nor,Th'Duffield Community Primary School	538,643	-2,135	1,960	0%	-12,630	-14,760	16,720	2,270	4,230	3,496
8152408	Norton Community Primary	2,302,939	128,067	231,740	10%	61,850	189,920	41,820	106,470	327,470	-5,371
8152410	Riccall Community Primary School	738,358	4,532	10,523	1%	1,340	5,870	4,653	-180	10,340	4,505
8152413	Filey Junior School	1,138,183	104,785	394,290	35%	12,820	117,610	276,680	6,900	401,190	11,583
8152418	Longman'S Hill Cp School	821,095	81,911	153,272	19%	-14,520	67,400	85,872	-38,490	114,790	11,284
8152421	Athelstan Cp School	1,443,713	-97,695	12,473	1%	30,330	-67,370	79,843	19,130	31,600	-19,491
8152424	Harrogate Saltergate Community Junior School (Federation with Saltergate Community Infants School - joint budget)	1,665,267	18,895	152,107	9%	95,120	118,440	33,667	-13,700	138,600	14,025
8152430	Woodfield Community Primary School	418,901	93,528	21,033	5%	-59,300	34,230	-13,197	-119,050	-98,010	1,781
8153001	Aiskew Leeming Bar C Of E Primary School	247,933	-21,864	7,067	3%	11,860	-10,000	17,067	9,630	16,700	20,455
8153010	Bedale Church Of England Primary School	1,331,714	118,532	152,618	11%	-27,270	91,260	61,358	-18,900	133,720	2,231

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8153012	Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School (federation with Carlton & Faceby CE Primary School - joint budget from 01/04/2021)	194,597	34,486	67,967	35%	24,250	58,740	9,227	0	0	4,484
8153015	Brompton On Swale Ce Primary School (federation with Crakehall CE Primary School - joint budget from 01/04/2020)	1,243,669	147,074	212,494	17%	-2,770	164,030	48,464	-56,580	36,870	0
8153021	Crayke Ce School	476,179	29,995	81,214	17%	28,680	58,680	22,534	12,320	93,540	3,068
8153025	Danby C Of E Vc Primary	241,871	4,386	41,182	17%	6,470	10,860	30,322	-7,120	31,880	16,291
8153027	Dishforth Vc Primary School	374,049	-25,638	-61,278	-16%	-36,200	-61,840	562	-50,210	-111,480	8,874
8153035	Sleights C Of E Vc Primary	463,803	27,535	72,675	16%	250	27,780	44,895	34,040	106,710	6,180
8153040	Gillamoor Primary	305,632	10,756	73,765	24%	19,330	30,090	43,675	-9,790	63,970	11,086
8153042	Marwood C Of E Vc Infant School, Great Ayton	337,121	27,115	101,860	30%	41,170	68,280	33,580	31,380	101,380	5,745
8153045	Hackforth & Hornby C Of E Primary School	215,589	25,378	14,207	7%	-12,620	12,760	1,447	2,610	16,820	8,886
8153046	Hackness Church of England Voluntary Controlled Primary School (federation with Wykeham CE Primary - joint budget from 01/04/2021)	392,264	13,893	53,092	14%	51,450	65,350	-12,258	0	0	4,218
8153050	Hawsker-Cum-Stainsacre Primary School (federation with Fylindales CE Primary School - joint budget from 01/04/2020)	747,607	35,340	125,660	17%	35,030	70,370	55,290	10,690	136,350	10,602
8153053	Hipswell C Of E Primary School	812,762	-12,526	57,170	7%	19,230	6,700	50,470	2,980	62,980	3,062
8153054	Hovingham Ce Vcp School (federated with Ampleforth St. Hilda's CE Primary School - joint budget)	512,265	20,321	61,883	12%	15,140	35,470	26,413	-6,200	51,700	-450
8153055	Huby C E School	423,655	52,140	81,088	19%	-970	51,170	29,918	-23,140	57,940	19,145
8153057	Husthwaite Ce Primary School	372,998	52,833	102,697	28%	5,070	57,900	44,797	-690	102,010	19,968
8153060	Ingleby Greenhow Ce School	282,477	31,232	69,321	25%	10,820	42,050	27,271	23,690	93,010	3,947
8153062	Kirby Hill Ce Primary School	495,608	69,035	92,477	19%	-17,000	52,030	40,447	-13,110	79,360	9,635
8153069	Lythe Ce Primary School	353,146	22,227	58,351	17%	-2,980	19,250	39,101	-26,740	32,710	19,339
8153076	Kell Bank Ce Primary School	206,069	15,637	47,821	23%	-17,680	-2,040	49,861	-6,930	40,890	13,555
8153099	Sand Hutton C Of E Primary School (federated with Warthill CE Primary School - joint budget)	608,445	103,433	94,471	16%	-15,790	70,210	24,261	-23,550	70,920	10,162
8153101	Sessay C Of E Primary School	437,970	32,601	58,331	13%	12,820	45,420	12,911	13,770	72,100	889
8153108	Snainton Ce Primary	215,331	-2,978	17,188	8%	-11,130	-14,100	31,288	-31,710	-14,530	0
8153109	South Kilvington Ce Vc Primary School	427,444	48,181	59,078	14%	3,250	51,430	7,648	-500	58,570	4,862
8153113	Sutton-On-The-Forest Ce Vc School	364,635	4,714	30,203	8%	1,920	6,640	23,563	3,940	34,150	0
8153119	Thornton Watlass C Of E Primary School (federated with Snape CE Primary School - joint budget)	444,284	51,409	119,785	27%	16,560	67,970	51,815	-13,320	106,460	33,509
8153124	St Nicholas Ce Primary West Tanfield	245,661	9,055	24,541	10%	-6,680	2,370	22,171	-12,740	11,800	14,050
8153126	Ruswarp C Of E Primary School	420,980	103,254	112,173	27%	-2,420	100,830	11,343	-32,950	79,050	11,722
8153130	Wykeham Ce Primary Schools	323,210	17,873	34,531	11%	5,180	23,060	11,471	4,510	92,090	8,239
8153150	Cliffe Vc Cp School	493,242	42,006	66,737	14%	-10,750	31,250	35,487	-21,310	45,430	12,233
8153155	Hertford Vale Ce Primary School	568,593	38,799	58,969	10%	17,250	52,250	6,719	-15,810	43,150	0
8153160	Settrington All Saints Ce Primary	410,701	113,581	149,233	36%	-50,870	62,720	86,513	-78,140	71,090	1,848
8153161	Sherburn C E Primary School	404,419	122,015	225,011	56%	60,250	182,260	42,751	-17,440	207,570	18,343
8153163	Weaverthorpe Ce Primary School	281,393	14,152	36,660	13%	15,290	29,440	7,220	-48,770	-12,110	2,109
8153165	West Heslerton Ce Primary School	387,879	86,949	137,949	36%	43,160	123,160	14,789	-28,880	109,070	1,684
8153208	Melsoy Methodist Primary School	220,462	29,665	64,090	29%	31,110	60,770	3,320	6,210	70,300	11,306
8153210	Richmond Methodist Primary School	1,150,493	58,687	146,320	13%	28,550	87,230	59,090	47,110	193,430	594
8153223	Barlow Church of England Voluntary Controlled Primary School ((Federated with Chapel Haddlesey Primary & Burton Salmon Community Primary School - joint budget from 01/04/2021)	315,868	5,752	25,768	8%	14,710	21,730	4,038	0	0	5,304
8153225	St Cuthbert'S Ce Primary School (federation with Fountains Earth CE Primary School - joint budget from 01/04/2020)	630,852	21,497	52,909	8%	15,590	37,080	15,829	-520	41,480	22,719
8153226	Birstwith Primary School	430,111	19,775	26,830	6%	8,880	28,660	-1,830	5,700	32,530	11,714
8153227	Bishop Monkton C Of E Primary School	517,089	71,571	104,164	20%	-62,560	9,010	95,154	-62,580	41,590	2,486
8153228	Bishop Thornton Cofe	246,504	4,044	43,202	18%	18,350	22,390	20,812	-730	41,920	14,146
8153232	Burton Leonard Church Of England (Vc) Primary School	373,928	25,016	30,823	8%	-11,950	13,070	17,753	-70	30,750	6,830
8153233	Chapel Haddlesey Primary	352,029	31,750	73,831	21%	7,860	39,610	34,221	25,500	142,820	1,660
8153235	Cracoe And Rylstone Primary School	276,801	125,464	176,941	64%	7,800	133,260	43,681	850	177,800	4,761
8153236	Embsay Ce Vc Primary School	822,438	119,320	196,615	24%	-1,150	118,170	78,445	-23,780	172,840	8,936

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8153237	Follifoot Ce Primary (federation with Spofforth CE Primary School - joint budget to 31/03/2021. Separate budgets from 01/04/2021)	818,393	101,510	123,074	15%	-15,130	86,380	36,694	-21,250	-106,020	4,414
8153240	Goldsborough C E Primary School	414,469	54,834	59,881	14%	-7,200	47,630	12,251	-7,940	51,940	1,765
8153241	Grassington Ce (Vc) Primary School	320,779	10,962	49,685	15%	14,500	25,470	24,215	-31,660	18,030	5,295
8153242	Green Hammerton Ce Primary School	390,772	-104,416	-140,468	-36%	-35,780	-168,950	28,482	-8,240	-148,710	3,162
8153243	Grewelthorpe Ce Primary School	324,263	26,788	22,384	7%	-18,660	8,130	14,254	4,290	26,670	30,725
8153244	Hambleton Ce Primary	703,177	23,191	86,647	12%	14,570	37,760	48,887	-27,030	59,610	13,947
8153248	Killinghall Primary School	669,812	157,027	237,807	36%	48,290	199,160	38,647	-14,580	223,220	19,766
8153249	Kirkby Malzeard C Of E Primary	422,445	82,053	92,515	22%	10,880	92,930	-415	-23,500	69,020	10,808
8153252	Kirk Hammerton Primary School (Federation with Staveley CE Primary - joint budget from 01/04/2021)	319,728	14,332	23,319	7%	2,740	17,070	6,249	0	0	11,232
8153253	Kirk Smeaton Ce	465,525	155,790	177,617	38%	-31,730	124,060	53,557	-13,950	156,050	13,210
8153255	Long Marston Ce Primary School	265,232	-22,275	15,647	6%	28,270	6,000	9,647	32,220	47,870	5,557
8153256	Markington Ce School	282,278	17,720	61,465	22%	19,930	32,240	29,225	-22,830	38,640	7,191
8153258	North Stainley Ce Primary School	313,664	6,779	30,978	10%	9,130	13,630	17,348	4,820	35,790	12,563
8153261	Ripley Ce School	309,955	21,048	14,706	5%	-20,420	630	14,076	-40,040	-25,340	10,804
8153262	Ripon Cathedral School	881,362	35,960	91,627	10%	19,710	55,690	35,937	-36,520	54,880	0
8153263	Holy Trinity Federation	1,643,603	-96,856	34,654	2%	106,200	10,480	24,174	-31,160	3,490	10,000
8153264	Roecliffe Primary School	385,842	15,309	15,628	4%	-9,070	6,240	9,388	-15,070	560	6,857
8153266	Fountains C Of E Primary	458,736	23,083	99,540	22%	54,710	78,510	21,030	61,030	160,570	10,308
8153268	Selby Abbey Ce Primary School	1,503,389	207,877	168,639	11%	-37,830	170,050	-1,411	-48,260	120,380	17,504
8153270	Settle Ce Vc Primary School	715,558	21,486	-8,128	-1%	-17,930	3,560	-11,688	-1,270	-9,400	779
8153271	Sharow Ce Primary School	464,626	14,268	63,124	14%	15,410	29,680	33,444	-24,930	38,190	7,874
8153272	Skelton Newby Hall C E School	181,735	70,763	82,176	45%	-24,450	46,320	35,856	-20,220	61,950	15,511
8153273	Skipton Christchurch Ce School	681,059	224,100	188,378	28%	-68,320	155,780	32,598	-71,650	116,730	8,144
8153274	Skipton Parish Ce Vc Primary	944,505	-989	33,301	4%	22,200	21,410	11,891	29,910	63,210	5,454
8153275	Spofforth Church of England Controlled Primary School (federation with Spofforth CE Primary School - joint budget to 31/03/2021. Separate budgets from 01/04/2021)			0	0%	0	0	0	-25,900	181,900	0
8153276	Sutton In Craven Ce Vc Primary School	516,040	26,696	60,475	12%	10,930	37,620	22,855	-3,580	56,890	8,172
8153277	Threshfield Primary School	343,121	27,119	57,922	17%	4,150	31,270	26,652	10,210	68,130	6,510
8153282	Wistow Paarochial Ce Primary School	515,167	125,266	190,719	37%	-17,750	107,520	83,199	-17,950	172,770	19,702
8153285	Gargrave Ce Vc Primary School	504,559	82,802	84,331	17%	4,190	86,990	-2,659	-28,920	55,360	6,538
8153287	Kildwick Ce Vc Primary School	543,247	18,437	30,482	6%	4,790	23,230	7,252	6,000	36,480	2,553
8153289	BAWB Federation (joint budget)	744,058	-131,822	-22,085	-3%	62,400	-69,420	47,335	60,540	38,450	6,892
8153301	Bolton-On-Swale St Mary'S Ce School	451,508	23,659	51,466	11%	-3,390	20,260	31,206	-9,740	41,720	-1
8153304	St Peter'S Brafferton Ce School	330,212	4,465	46,497	14%	32,070	36,540	9,957	-21,490	25,010	0
8153306	Carlton & Faceby Ce Primary	299,560	32,378	36,805	12%	-27,520	4,860	31,945	-18,780	85,990	0
8153307	Michael Sydall Primary	813,711	14,707	71,269	9%	61,150	75,860	-4,591	1,370	72,640	1
8153308	Egton C Of E Va Primary School	291,157	78,262	65,954	23%	-34,130	44,140	21,814	-12,050	53,910	0
8153315	Kirkby And Great Broughton Ce Primary School	501,053	17,438	13,006	3%	-7,270	10,170	2,836	6,920	19,920	0
8153319	Masham Church Of England (Va) School	490,638	69,265	85,886	18%	-32,190	37,070	48,816	-43,770	41,820	0
8153320	Middleham Ce School (federation with Spennithorne CE Primary School - joint budget from 01/04/2020)	494,070	16,214	111,457	23%	68,690	84,900	26,557	-19,340	91,620	8,111
8153326	St Martin'S Ce Primary School	993,185	221,958	275,180	28%	39,310	261,270	13,910	-82,000	193,180	0
8153331	Terrington C Of E Va Primary School (federated with Foston CE Primary School - joint budget)	558,608	32,766	117,740	21%	77,980	111,830	5,910	10,330	128,070	6,569
8153337	Burneston C Of E Primary School	338,278	21,911	48,082	14%	12,560	34,470	13,612	-10,990	37,100	0
8153350	Austwick Ce Va Primary School	325,777	39,694	47,417	15%	-6,700	32,990	14,427	-20,580	26,840	0
8153351	The Boyle & Petyt School	365,287	121,356	141,643	39%	-21,410	99,940	41,703	-25,540	116,110	0
8153352	Burnsall Va Primary School	260,308	1,164	38,473	15%	12,110	13,280	25,193	50,260	88,730	0
8153354	Carleton Endowed Ce Primary School	750,040	46,835	104,680	14%	47,430	94,270	10,410	-33,660	71,020	0
8153355	Cawood C Of E Va Primary School	513,434	75,757	89,905	18%	-38,300	11,700	78,205	-33,760	56,150	0
8153357	Dacre Braithwaite	365,616	50,749	96,216	26%	21,580	75,080	21,136	18,330	114,540	0
8153360	Kirkby In Malhamdale United Va Primary School	310,654	7,976	65,558	21%	19,930	27,910	37,648	-3,150	62,400	0
8153362	Long Preston Primary School	349,220	82,808	153,069	44%	33,670	92,740	60,329	-9,140	143,930	0
8153369	Barkston Ash Catholic Primary School	552,586	31,345	64,276	12%	4,290	35,630	28,646	-9,190	55,090	0
8153372	St Wilfrid'S Catholic Primary	587,507	134,945	152,286	26%	-4,630	130,320	21,966	-44,910	107,370	0
8153376	St Joseph'S Catholic Primary School	397,733	50,744	110,152	28%	8,640	59,380	50,772	-4,660	105,470	1
8153620	St Hilda's Rc Primary - School Closed 31/03/2021	206,212	-21,046	-9,487	-5%	-39,610	-60,650	51,163	0	0	0

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8155200	Nun Monkton Primary	217,081	33,408	45,809	21%	3,850	25,140	20,669	-14,960	30,850	2,133
Total Primary		119,749,464	10,153,280	17,537,397	15%	554,110	10,562,930	6,974,467	-2,583,300	14,726,970	1,283,078
Total Primary and Nursey		120,665,789	10,475,660	17,813,607	15%	424,110	10,755,300	7,058,307	-2,606,720	14,706,810	1,314,310
8154004	Risedale Community College	3,317,179	207,495	218,111	7%	-59,160	148,330	69,781	9,330	227,440	0
8154035	Thirsk School	4,259,544	359,349	377,850	9%	-78,770	288,960	88,890	-136,610	222,740	8,319
8154039	Caedmon College	3,210,523	-390,657	-605,311	-19%	-360,460	-751,110	145,800	69,350	-535,960	22,018
8154041	Eskdale School	2,644,341	6,673	114,953	4%	550	7,220	107,733	-23,070	91,880	3,005
8154052	Bedale High School	2,517,216	-717,105	-649,811	-26%	-89,860	-806,970	157,159	-29,420	-679,420	19,133
8154054	Lady Lumley's School	4,101,011	213,084	404,975	10%	-119,780	93,300	311,675	0	0	101,157
8154075	The Wensleydale School & Sixth Form	1,954,405	-107,953	-377,793	-19%	-126,091	-234,044	-143,749	-257,995	-635,788	-79,867
8154077	Malton School	3,600,624	-521,184	-237,943	-7%	82,110	-433,870	195,927	84,380	-150,430	-185,739
8154202	King James' School	6,568,280	37,872	157,807	2%	20,600	58,500	99,307	7,600	36,900	27,750
8154205	Settle College	2,910,024	540,940	553,573	19%	-279,350	261,590	291,983	-85,050	468,530	150
8154206	Upper Wharfedale School	1,783,480	-665,675	-882,868	-50%	-228,020	-893,690	10,822	-132,450	-1,015,320	0
8154215	Ripon Grammar School	3,270,712	177,644	85,043	3%	-24,120	178,760	-93,717	18,490	103,530	14,424
8154221	Boroughbridge High School	2,348,360	-722,470	-825,493	-35%	-179,840	-885,940	60,447	-266,500	-1,157,400	-5,383
8154223	Nidderdale High School	2,134,240	185,247	101,314	5%	-159,460	25,780	75,534	-68,660	32,650	0
8154225	Selby High School	6,139,224	250,645	460,511	8%	188,850	391,100	69,411	76,860	537,370	165,591
8154608	Ermysted's Grammar School	2,997,606	592,136	592,588	20%	-105,420	483,130	109,458	2,380	590,930	-46,999
8154609	St John Fisher Catholic High School	5,698,245	280,970	448,329	8%	-33,390	247,580	200,749	-170,590	277,740	0
Total Secondary		59,455,014	-272,988	-64,164	0%	-1,551,611	-1,821,374	1,757,210	-901,955	-1,584,608	43,558
Primary and Secondary Total		179,204,478	9,880,292	17,473,233	10%	-997,501	8,741,556	8,731,677	-3,485,255	13,142,362	1,326,636
8157000	Brompton Hall School	2,102,657	924,105	728,702	35%	-386,500	537,610	191,092	-348,740	379,970	0
8157004	Welburn Hall School	1,696,403	-621,597	-783,476	-46%	-363,880	-985,480	202,004	-294,740	-1,078,220	0
8157015	The Dales School	1,233,362	-530,658	-856,303	-69%	-631,760	-1,162,420	306,117	24,940	-831,360	17,786
8157017	Springhead School	1,958,998	3,972	-1,282	0%	-78,860	-74,890	73,608	-117,890	-119,170	27,605
8157024	Springwater School	1,945,627	-91,397	47,517	2%	79,950	-11,450	58,967	-86,960	-39,440	-38,035
8157027	Brooklands Special School	1,226,355	10,142	77,286	6%	10,070	20,210	57,076	-26,940	50,340	11,598
8157029	Mowbray School	4,317,209	563,026	746,457	17%	-231,080	331,940	414,517	-78,270	644,010	-24,177
8157030	Forest Moor Special School	1,440,217	-1,641,180	-1,642,849	-114%	-213,450	-1,854,630	211,781	220,510	-1,422,340	-3,174
Total Special		15,920,828	-1,383,588	-1,683,948	-11%	-1,815,510	-3,199,110	1,815,522	-708,090	-2,416,210	-8,397

Revenue Deficit Balances

Table 2

DfE	School	Licensed Deficit Status	S251 2020/21	Actual Revenue Balance March 2020	Actual Revenue Balance March 2021	% Revenue Balance to Funding 2020/21	Start Budget 20/21 In Year	Start Budget Projected Revenue Balance March 2021	Projected Revenue Balance March 2022
8151103	Craven Pupil Referral Service	Under LA Review	496,976	-35,296	-14,282	-2.9%	-90,070	-125,370	-36,300
8152108	Barrowcliff Primary School	In progress	1,434,504	6,088	-38,661	-2.7%	-4,420	1,670	4,790
8152245	Alne County Primary	Sponsored Academy	627,039	-39,422	-7,939	-1.3%	48,400	8,900	N/A
8152309	Boroughbridge Primary School	Approved	634,258	-24,778	-33,814	-5.3%	-8,400	-33,180	-27,140
8152320	Fairburn Community Primary School	Approved	360,503	-26,570	-31,567	-8.8%	-14,580	-41,150	-11,950
8152327	Great Ouseburn Primary	Approved	324,722	-45,185	-10,208	-3.1%	15,910	-29,280	6,210
8152329	Harrogate Grove Road Community Primary School	Under LA Review	1,196,435	-194,710	-231,490	-19.3%	-24,000	-218,710	-158,230
8153027	Dishforth Vc Primary School	Under LA Review	374,049	-25,638	-61,278	-16.4%	-36,200	-61,840	-111,480
8153242	Green Hammerton Ce Primary School	Under LA Review	390,772	-104,416	-140,468	-35.9%	-35,780	-168,950	-148,710
8153270	Settle Ce Vc Primary School	In progress	715,558	21,486	-8,128	-1.1%	-17,930	3,560	-9,400
8153289	Askrigg Vc Primary School	Approved	240,493	-131,822	-22,085	-9.2%	62,400	-69,420	38,450
8153620	St Hilda'S Rc Primary	Closed (was under review)	206,212	-21,046	-9,487	-4.6%	-39,610	-60,650	School Closed
8154039	Caedmon College	Under LA Review	3,210,523	-390,657	-605,311	-18.9%	-360,460	-751,110	-535,960
8154052	Bedale High School	Under LA Review	2,517,216	-717,105	-649,811	-25.8%	-89,860	-806,970	-679,420
8154075	The Wensleydale School & Sixth Form	Under LA Review	1,954,405	-107,953	-377,793	-19.3%	-126,091	-234,044	-635,788
8154077	Malton School	Under LA Review	3,600,624	-521,184	-237,943	-6.6%	82,110	-433,870	-150,430
8154206	Upper Wharfedale School	Under LA Review	1,783,480	-665,675	-882,868	-49.5%	-228,020	-893,690	-1,015,320
8154221	Boroughbridge High School	Under LA Review	2,348,360	-722,470	-825,493	-35.2%	-179,840	-885,940	-1,157,400
8157004	Welburn Hall School	Under LA Review	1,696,403	-621,597	-783,476	-46.2%	-363,880	-985,480	-1,078,220
8157015	The Dales School	Under LA Review	1,233,362	-530,658	-856,303	-69.4%	-631,760	-1,162,420	-831,360
8157017	Springhead School	Under LA Review	1,958,998	3,972	-1,282	-0.1%	-78,860	-74,890	-119,170
8157030	Forest Moor Special School	Sponsored Academy	1,440,217	-1,641,180	-1,642,849	-114.1%	-213,450	-1,854,630	N/A

Capital Deficit Balances

Table 3

DfE	School	Balance Brought Forward From 2019/20	Start Budget Projected in year Balance 2020/21	Start Budget Projected Balance March 2021	Actual Capital Balance March 2021	Start Budget Projected Balance 2021/22
	Primary Schools					
8152080	Applegarth Primary	-3,339	5,250	1,910	-2,871	-2,780
8152081	North & South Cowton Community Primary School	1,936	0	1,940	-1,966	-1,970
8152097	Romanby Primary School	6,816	7,050	13,870	-7,455	-10,430
8152228	Barwic Parade Community Primary School	10,416	-1,120	9,300	-8,231	-2,090
8152356	Water Street Community Primary School	-292	4,450	4,160	-1,794	-3,880
8152408	Barlow C of E VC Primary School	17,767	11,000	28,770	-5,371	3,020
8152421	Chapel Haddlessey C of E VC Primary School	-31,199	6,000	-25,000	-19,491	-12,690
8153054	Hovingham Ce Vcp School	12	1,950	1,950	-450	2,250
8153301	Brompton Community High School	-1	0	0	-1	0
	Secondary Schools					
8154075	The Wensleydale School & Sixth Form	-84,476	28,158	28,158	-79,867	-59,901
8154077	Malton School	-185,739	-10	-126,780	-185,739	-118,900
8154221	Boroughbridge High School	30,006	0	28,800	-5,383	7,117
8154608	Upper Wharfedale School	-74,187	47,000	47,000	-46,999	47,000
	Special Schools					
8157024	Springwater School	-38,391	-11,500	-49,890	-38,035	-31,320
8157029	Mowbray School	97,708	-86,530	11,180	-24,177	11,180
8157030	Forest Moor Special School	0	400	400	-3,174	-2,170